

AGENDA: December 7, 2004

4.9

CATEGORY: Consent

DEPT.: Community Services

TITLE: Roberti-Z'Berg-Harris Urbanized Area
Need-Basis Program Under the State Park
Bond Act of 2002 (Proposition 40)

RECOMMENDATION

Adopt A RESOLUTION OF THE CITY OF MOUNTAIN VIEW APPROVING THE APPLICATION FOR GRANT FUNDS FOR THE ROBERTI-Z'BERG-HARRIS URBANIZED AREA NEED-BASIS PROGRAM UNDER THE CALIFORNIA CLEAN WATER, CLEAN AIR, SAFE NEIGHBORHOOD PARKS AND COASTAL PROTECTION ACT OF 2002 FOR GRAHAM RESERVOIR AND FIELD CONSTRUCTION PROJECT, to be read in title only, further reading waived.

FISCAL IMPACT

Adoption of the resolution allows the City to submit a competitive grant application for funding for the Graham Reservoir and Field construction project from the Roberti-Z'Berg-Harris Urbanized Area Need-Basis Program, a competitive component of Proposition 40, the 2002 State Park Bond Act. As part of the resolution, the City certifies that it will be able to provide operational and maintenance funding for all improvements completed with these funds.

It is estimated that development of the athletic field phase of the project will cost \$3,880,000. The Mountain View-Whisman School District will be contributing \$1,000,000 toward the sport field project (Attachment 1). The City will request the maximum grant amount of \$250,000 to help fund the project. For purposes of the grant application, the school district contribution will be used for the required 3/7 funding match. The remaining project funding will be provided through Water Fund bonds.

BACKGROUND AND ANALYSIS

Grant Information

In 2002, Proposition 40 – the California Clean Water, Clean Air, Safe Neighborhood Parks and Coastal Protection Act – was approved by voters and funded a number of per-capita and competitive park grant programs. The intent of the act is to: (1) acquire and develop properties of the State park system; (2) acquire and develop neighborhood, community and regional parks and recreational areas for land, air and water conservation programs, including acquisi-

tion for those purposes; and (3) acquire, restore, preserve and interpret California's historical and cultural resources. The Roberti-Z'Berg-Harris Urbanized Area Need-Basis Program is a competitive grant program which is intended to meet the urgent need for safe, open and accessible local park and recreational facilities for increased recreational opportunities that provide positive alternatives to social problems.

Approximately \$3,884,000 in grant funding is available through the Roberti-Z'Berg-Harris Urbanized Area Need-Basis Program. These funds will be distributed through a single, competitive award cycle for which applications are due December 10, 2004. The minimum grant award is \$30,000, and the maximum grant award is \$250,000. The program requires a match of at least 3/7 of the State grant amount (or \$107,143). The \$1 million funding committed by the school district can be used as matching funds for the purpose of this application.

Staff considered two other projects for this grant opportunity – Stevens Creek Trail, Reach 4, Yuba Drive through El Camino Real and Sierra Vista Park. Based on a review of the grant's intent and the scoring criteria, staff determined that the Graham athletic field project is likely to compete better than these others. Based on the criteria, the field project:

- Demonstrates a high unmet need, as supported by the field user inventory and survey;
- Will serve the highest number of users;
- Can benefit economically disadvantaged users;
- Can meet some needs of at-risk youth;
- Is a unique collaboration and conserves open space; and
- Has the highest degree of project readiness.

Council is requested to adopt a resolution approving the application for Roberti-Z'Berg-Harris Urbanized Area Need-Basis Program grant funding for the Graham Reservoir and Field construction project (Attachment 2). If successful, the City must enter into an agreement with the State to encumber the grant funds within three years of the grant award and must fully expend these funds within eight years of the date of appropriation (Attachment 3).

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SUMMARY

The City Council is requested to adopt a resolution approving the application for \$250,000 from the Roberti-Z'Berg-Harris Urbanized Area Need-Basis Program for the Graham Reservoir and Field construction project.

PUBLIC NOTICING – Agenda posting.

Prepared by:

Approved by:

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LT/DAM/5/CAM
218-12-07-04M-E-1^

Attachments: 1. Graham Reservoir Project, Estimated Construction Budget, June 2, 2004
 2. Roberti-Z'Berg-Harris Urbanized Area Need-Basis Program Resolution
 3. Sample Grant Contract for Roberti-Z'Berg-Harris Urbanized Area Need-Basis Program

cc: PWD, APWD, CPE

CITY OF MOUNTAIN VIEW
RESOLUTION NO.
SERIES 2004

A RESOLUTION OF THE CITY OF MOUNTAIN VIEW
APPROVING THE APPLICATION FOR GRANT FUNDS FOR THE
ROBERTI-Z'BERG-HARRIS URBANIZED AREA NEED-BASIS PROGRAM
UNDER THE CALIFORNIA CLEAN WATER, CLEAN AIR,
SAFE NEIGHBORHOOD PARKS AND COASTAL PROTECTION ACT OF 2002
FOR GRAHAM RESERVOIR AND FIELD CONSTRUCTION PROJECT

WHEREAS, the people of the State of California have enacted the California Clean Water, Clean Air, Safe Neighborhood Parks and Coastal Protection Act of 2002 which provides funds to the State of California for grants for the acquisition and development of neighborhood, community and regional parks and recreational areas to eligible applicants; and

WHEREAS, the California Department of Parks and Recreation has been delegated the responsibility for the administration of the Roberti-Z'Berg-Harris Urbanized Area Need-Basis Program, including the Graham Reservoir and Field Construction project grant application project, setting up necessary procedures; and

WHEREAS, said procedures established by the California Department of Parks and Recreation require the applicant's governing body to certify by resolution the approval of the application before submission of said application to the State; and

WHEREAS, the grant requires the applicant to enter into a contract with the State of California for the project;

NOW, THEREFORE, BE IT RESOLVED that the City of Mountain View:

1. Approves the filing of an application for local assistance funds from the Roberti-Z'Berg-Harris Urbanized Area Need-Basis Program under the California Clean Water, Clean Air, Safe Neighborhood Parks and Coastal Protection Act of 2002 for Graham Reservoir and Field Construction project; and

2. Certifies that the City, as the applicant, has or will have sufficient funds to operate and maintain the Graham Reservoir and Field Construction project; and

3. Certifies that the City, as the applicant, has reviewed, understands and agrees to the General Provisions contained in the contract shown in the Procedural Guide; and

4. Certifies that the grantee (City) has or will have available, prior to commencement of any work on the Graham Reservoir and Field Construction project, the required 3/7 match; and

5. Certifies that the Graham Reservoir and Field Construction project conforms to the Recreation Element of any applicable city or county General Plan; and

6. Appoints the City Manger or his designee as agent to conduct all negotiations; and execute and submit all documents, including, but not limited to, applications, agreements, payment requests, and so on, which may be necessary for the completion of the Graham Reservoir and Field Construction project.

DAM/5/RESO
218-12-07-04R-E^